

Name : Joint Women's Programme  
 Address : D-45, Press Enclave, New Delhi - 110017  
 PAN : AAAAJ3629F  
 Ward : Addl. D.I.T. (E) Range -I  
 Status Code : Society Registered Under Society Registration Act (XXI) of 1860  
 A. Year : 2022-23

**Computation of Taxable Income**

|  | Amount<br>(Rs.) |
|--|-----------------|
| <b><u>Income from Business or Profession</u></b>               |                 |
| Gross Income as per Income & Expenditure Account               | 57,99,433       |
| Less: 15% being accumulation of Fund to the Extent permissible | 2,26,281        |
|  | 55,73,152       |
| Less : Utilised on the objects of the Society                  |                 |
| Capital Expenses   | -               |
| Revenue Expenses   | 45,84,345       |
|  | 9,88,808        |
| Add:- TDS is not deducted                                      | 13,879          |
| Less :- Accumulation   | 10,02,687       |
|  | 0               |
| <b>Taxable Income</b>  | <b>Nil</b>      |

**Details of the amounts accumulated/set apart within the meaning of section 11(2)**

| Year of Accumulation | Amount accumulated in the year of accumulation | Purpose of accumulation | Amount applied for charitable/religious purposes during the previous year | Balance amount available for application |
|----------------------|--|-------------------------|---|--|
| <b>F. Year</b>       |  |                         |   |  |
| 2019-20              | 94,720   | SOCIAL WELFARE          | -   | 94,720                                   |
| 2020-21              | 11,37,403                                      | SOCIAL WELFARE          | -   | 11,37,403                                |
| 2021-22              | 10,02,687                                      | SOCIAL WELFARE          | -   | 10,02,687                                |
|                      |  |                         |   |  |
|                      | 22,34,810                                      | -                       |   | 22,34,810                                |

For Joint Women's Programme



Jobna Chatterji  
 Secretary

Anjan Grover  
 Treasurer



## FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of JOINT WOMENS PROGRAMME AAAAJ3629F [name and PAN of the trust or institution] as at 31/03/ and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below :

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair

(i) in the case of balance sheet, of the state of affairs of the above named trust as at 31/03/2022

(ii) in the case of profit and loss account, of the profit or loss of its accounting year ending on 31/03/2022

Place NEW DELHI

Date : 22/07/2022

UDIN :- 2208H690A04UVX6613

Name

Membership Number

FRN (Firm Registration Number) :

Address

A K NAIR

084690

011075N

C-144, SARVODAYA

ENCLAVE, NEW DELHI



## ANNEXURE

## Statement of Particulars

## I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

- 1 Amount of income of the previous year applied to charitable or religious purposes in India during that year Revenue Expenditure: -Rs. 45,84,345
- 2 Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year No
- 3 Amount of income select for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust in part only for such purposes. Rs. 2,26,281
- 4 Amount of income eligible for exemption under section 11(1)(c) (Give details) No

| S.No. | Details | Amount |
|-------|---------|--------|
| 1     | Nil     | Nil    |

- 5 Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) Rs. 10,02,687
- 6 Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof No
- 7 Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof. No



8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year –
- a. has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or No
- b. has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or No
- c. has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? No

## II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the **trust** was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, please give details of the amount, rate of interest charged and the nature of security, if any. No

| Details | Amount | Rate of interest charged | Nature of security, if any |
|---------|--------|--------------------------|----------------------------|
| Nil     | Nil    | Nil                      | Nil                        |

2. Whether any part of the income or property of the **trust** was made, or continued to be made, available for the use of any such person during the previous year? If so, please give details of the property and the amount of rent or compensation charged, if any. No

| Details of property | Amount of rent or compensation charged |
|---------------------|--|
| Nil                 | Nil                                    |

3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details:

| Details                     | Amount   |
|-----------------------------|----------|
| Travelling & Reimbursements | 1,99,356 |
| Administration Expenses     | 4,200.00 |
| Rent                        | 2,40,000 |
|                             |          |

4. Whether the services of the **trust** were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. No

| Details | Amount of Remuneration/Compensation |
|---------|-------------------------------------|
| Nil     | Nil                                 |

5. Whether any share, security or other property was purchased by or on behalf of the **trust** during the previous year from any such person? If so, give details thereof together with the consideration paid: No

| Details | Amount of Consideration paid |
|---------|------------------------------|
| Nil     | Nil                          |

6. Whether any share, security or other property was sold by or on behalf of the **trust** during the previous year to any such person? If so, give details thereof together with the consideration received: No

| Details | Amount of Consideration received |
|---------|----------------------------------|
| Nil     | Nil                              |

7. Whether any income or property of the **trust** was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted: No

| Details | Income or value of property diverted |
|---------|--------------------------------------|
| Nil     | Nil                                  |

8. Whether the income or property of the **trust** was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details: No

| Details | Amount |
|---------|--------|
| Nil     | Nil    |





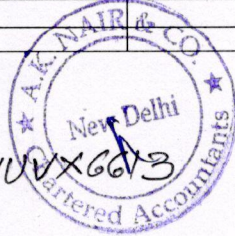
**III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST**

| S.NO.<br>(1) | Name and address of the concern<br>(2) | Where the concern is<br>company, number<br>and class of shares<br>held<br>(3) | Nominal value of<br>the investment<br>(4) | Income from the<br>investment<br>(5) | Whether the<br>amount in col. 4<br>exceeded 5 percent<br>of the capital of the<br>concern during the<br>previous year - say,<br>Yes/No<br>(6) |
|--------------|--|---|---|--------------------------------------|---|
| Nil          | Nil                                    | Nil   | Nil                                       | Nil                                  | Nil   |
| <b>Total</b> |  | 0   | 0   |                                      |   |

Place **NEW DELHI**

Date : **22/07/2022**

UDIN :- **22084690A04UVX6613**



Name

Membership Number

FRN (Firm Registration Number) :

Address

**AK NAIR**

**084690**

**0011075N**

**C-144, SARVODAYA ENCLAVE, NEW DELHI**



**Joint Women's Programme  
Balance Sheet as at 31st March, 2022**

|                                   | Schedule | 2021-22<br>(Rs.) |
|-----------------------------------|----------|------------------|
| <b><u>Sources of Fund</u></b>     |          |                  |
| Corpus Fund                       | 1        | 42,70,045        |
| Current Liabilities               | 2        | 33,70,155        |
|                                   |          | <u>76,40,200</u> |
| <b><u>Utilisation of Fund</u></b> |          |                  |
| Current Assets, Loans & Advances  | 3        | 70,84,865        |
| Income & Expenditure Account      |          |                  |
| - Previous year                   |          | 15,44,142        |
| - Current Year                    |          | (9,88,808)       |
|                                   |          | <u>5,55,334</u>  |
|                                   |          | <u>76,40,200</u> |

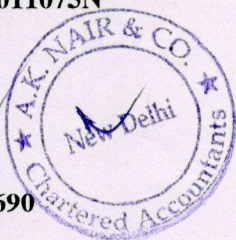
The schedules annexed hereto form a part of this Balance sheet

Compiled from Books of Accounts produced.

For A.K.Nair & Co.  
Chartered Accountants  
FRN :- 011075N

A.K.Nair  
(Partner)

M.No :- 084690

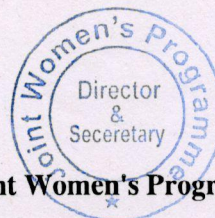


Place : New Delhi

Date :- 22/07/2022

UDIN :- 22084690A04TER8994

For Joint Women's Programme



*Bharat Singh*  
President

*Jyotsna Chatterji*  
Secretary

*Anita Grover*  
Treasurer



**Joint Women's Programme**  
**Income and Expenditure Account for the year ended 31st March ,2022**

|  | Schedule | 2021-2022<br>[Rs.] |
|--|----------|--------------------|
| <b><u>INCOME</u></b>   |          |                    |
| Saving Bank Interest   |          | 1,24,492           |
| Grants Received  |          | 42,90,896          |
| Donation Received  |          | 13,84,045          |
|  |          | <u>57,99,433</u>   |
| Less: 15% being accumulation of Fund to the Extent Permissible |          | 2,26,281           |
|  |          | <u>55,73,152</u>   |

**EXPENDITURE**

|                                     |                  |                  |
|-------------------------------------|------------------|------------------|
| Utilisation on Objects of the Trust |                  |                  |
| Revenue Expenses                    | <u>45,84,345</u> |                  |
|                                     |                  | <u>45,84,345</u> |
|                                     |                  | <u>9,88,808</u>  |

The Schedules annexed hereto form an integral part of the  
Income and Expenditure Account

Compiled from Books of Accounts produced

For A.K.Nair & Co.

Chartered Accountants

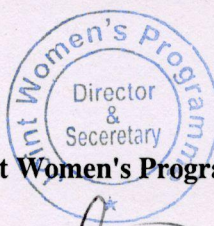
FRN :- 011075N

A.K.Nair  
(Partner)

M.No :- 084690



For Joint Women's Programme



*Bhramant Singh*

President

*Jyotsna Chatterji*

Secretary

*Anita Grover*

Treasurer

Place : New Delhi

Date :- 22/07/2022

UDIN :- 22084690ADTYTER8994



## Joint Women's Programme

As At  
31.03.2022  
(Rs.)

### SCHEDULE 1 : Corpus Fund

|                           |                  |
|---------------------------|------------------|
| Opening Balance           | 40,43,764        |
| Transfer during this year | 2,26,281         |
|                           | <u>42,70,045</u> |

### SCHEDULE 2 : Current Liabilities

|   |                  |
|---|------------------|
| TDS Payable   | 11,232           |
| Grant Received in Advance - Info Edge India Limited | 14,40,000        |
| Grant Received in Advance - Krishna Shriam          | 19,18,923        |
|   | <u>33,70,155</u> |

### SCHEDULE 3 : Current Assets, Loan & Advances

|                      |                  |
|----------------------|------------------|
| Cash in hand         | 14,514           |
| Bank Balance         | 70,42,395        |
| TDS AY 2015-2016     | 20,956           |
| Other Current Assets | 7,000            |
|                      | <u>70,84,865</u> |

### SCHEDULE 4 : Utilization on objects of the Trust

#### Revenue Expenses

|   |                  |
|---|------------------|
| Expenses Incurred for the Following Project (Annexure Attached) |                  |
| WIA   | 9,00,906         |
| Info Edge India limited Expenses                                | 14,62,118        |
| Krishna Shriram   | 18,85,763        |
| General Expenses  | 3,35,558         |
|   | <u>45,84,345</u> |

*Jyotsna Chatterji*  
*Chatterji*





# Joint Women's Programme

## Receipt and Payment Account As on 31st March 2022

| Receipts                                   | Amount (Rs.)       | Payments  | Amount (Rs.)       |
|--|--------------------|---|--------------------|
| <b>To Opening balance:</b>                 |                    | <b>Revenue Expenses</b>   |                    |
| Cash in hand                               | 19,477             | Expenses Incurred for the Following Project (Annexure Attached) |                    |
| <b>Bank Balance</b>                        |                    | WIA   | 9,00,906           |
| IDBI (A/C No.1204)                         | 15,17,740          | General Expenses  | 3,35,558           |
| IDBI (A/C No.8512)                         | 31,08,704          | Info Edge India Limited   | 14,62,118          |
| Indian Oversees                            | 1,68,048           | Krishna Shriram   | 18,85,763          |
| Grants from Krishna Shriram                | 39,24,000          | Advance Given   | 7,000              |
| Grant From Info Edge India Limited         | 14,40,000          | Last year liabilities payable                                   | 49,486             |
| Bank Interest                              | 1,24,492           | <b>Closing balance:</b>   |                    |
| General Donation received under FCRA A/c,s | 1,37,624           | Cash  | 14,514             |
| General Donation received in Bank          | 12,36,421          | <b>Bank Balance</b>   |                    |
| Current year liabilities payable           | 11,232             | IDBI (A/C No.1204)  | 4,28,936           |
| General Donation received in Cash          | 10,000             | IDBI (A/C No.8512)  | 64,47,395          |
|  |                    | Indian Oversees   | 1,51,993           |
|  |                    | SBI FCRA  | 14,070             |
|  | <b>1,16,97,739</b> |   | <b>1,16,97,739</b> |

Compiled from Books of Accounts produced

For A.K.Nair & Co.  
Chartered Accountants  
FRN :- 011075N

A.K.Nair  
[Partner]  
(M.No. 084690)



President

For Joint Women's Programme

Secretary

Treasurer

Place : New Delhi

Date :- 22/07/2022

UDIN :- 22084690A0YTER8994



## Joint Women's Programme

### Gross Grants received during the year

|                             |                  |
|-----------------------------|------------------|
| Grants from Krishna Shriram | 39,24,000        |
| Grant From Info Edge        | 14,40,000        |
|                             | <u>53,64,000</u> |

### Last Year Grant received transfer to Income & Expenditure A,C,s

|                         |                  |
|-------------------------|------------------|
| Info Edge India Limited | 13,85,000        |
| Woman India Association | 9,00,819         |
|                         | <u>22,85,819</u> |

### Advance Grant received

|                         |                  |
|-------------------------|------------------|
| Info Edge India Limited | 14,40,000        |
| Krishna Shriram         | 19,18,923        |
|                         | <u>33,58,923</u> |

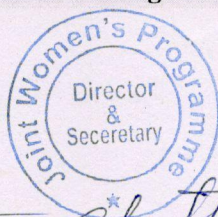
### Grant transfer to Income & Expenditure A/c,s

42,90,896

|  |           |
|--|-----------|
| General Donation received under FCRA A/c,s | 1,37,624  |
| General Donation received in Bank          | 12,36,421 |
| General Donation received in Cash          | 10,000    |

### Total Donation received During the Year

13,84,045



*Jyotsna Chatterji*





**Annexure 01****Details of the Expenses Incurred****Details of the Expenses Incurred****WIA Project Expenses****Amount (Rs.)**

|                              |          |
|------------------------------|----------|
| Accountant Honorarium        | 58,945   |
| Computer Teacher Honorarium  | 48,600   |
| Cooking Classes Honorarium   | 37,000   |
| Covid 19 Ration Distribution | 5,361    |
| Finances Officer Honorarium  | 90,000   |
| Purchase of Laptop           | 2,00,000 |
| NIOS Teacher Honorarium      | 30,000   |
| Rent & Building Expenses     | 1,35,000 |
| Supporting Staff Honorarium  | 98,000   |
| Tailoring Teacher Honorarium | 52,000   |
| Teacher Honorarium Expenses  | 1,46,000 |

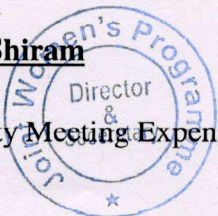
**Total****9,00,906****Info Edge India limited****Amount (Rs.)**

|                             |          |
|-----------------------------|----------|
| Administration Charges      | 4,20,000 |
| Computer Teacher Honorarium | 63,822   |
| Cooking Classes Honorarium  | 33,600   |
| Covid 19 Langer Programme   | 90,500   |
| Finance Officer Honorarium  | 10,800   |
| NIOS Teacher Honorarium     | 1,43,000 |
| Nutrition for Children      | 11,290   |
| Office Expenses             | 30,000   |
| Office Staff Conveyance     | 59,606   |
| Printing & Stationery       | 15,500   |
| Rent Expenses               | 2,02,000 |
| Security Guard Honorarium   | 26,000   |
| Skill Teacher Honorarium    | 21,000   |
| Supporting Staff            | 3,17,000 |
| Teacher Honorarium Expenses | 18,000   |

**Total****14,62,118****Krishna Shiram****Amount (Rs.)**

Community Meeting Expenses

16,200

  
*Jyotsna Chatterji*





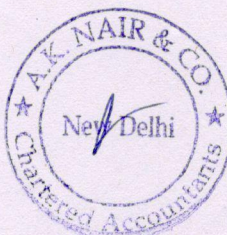
|  |          |
|--|----------|
| Covid 19 Children Ration Distribution            | 8,000    |
| Nutrition for Children                           | 89,733   |
| Office Staff Expenses                            | 27,206   |
| Rickshaw Puller Honorarium                       | 36,000   |
| Stitching Honorarium Expenses                    | 27,813   |
| Teacher Honorarium                               | 19,000   |
| Telephone Bill Expenses                          | 11,015   |
| Women Meeting Nithari                            | 7,365    |
| Accountant Honorarium                            | 35,885   |
| TDS on Audit Fees                                | 3,250    |
| Bank Charges                                     | 248      |
| Children Help Expenses                           | 20,000   |
| Computer Repair & Maintenance                    | 14,500   |
| Computer Teacher Honorarium                      | 3,000    |
| Contingency Expenses                             | 10,836   |
| Travelling & Conveyance Expenses                 | 2,05,043 |
| Electricity Expenses                             | 27,189   |
| Finance Officer Honorarium                       | 1,74,183 |
| Financial Support for Poor HIV Infected Lockdown | 31,000   |
| Honorarium For Champa                            | 48,000   |
| Medical Expenses                                 | 99,125   |
| Miss. Expenses                                   | 84,819   |
| Nutrition for Children                           | 1,27,467 |
| Office Expenses                                  | 39,102   |
| Printing & Stationery                            | 17,600   |
| Professional Charges                             | 1,59,011 |
| Rent Expenses General                            | 2,86,000 |
| Repair & Maintains                               | 58,508   |
| Skill Development Honorarium for the Trainer     | 1,32,000 |
| Supporting Staff                                 | 2,000    |
| Training Programme In Ashram                     | 14,164   |
| Teacher Honorarium Exp.                          | 6,000    |
| Training in Weaving for Women Around Kausani     | 18,000   |
| Water & Contingency                              | 16,000   |
| Website Developer Honorarium                     | 10,500   |

|              |                  |
|--------------|------------------|
| <b>Total</b> | <b>18,85,763</b> |
|--------------|------------------|

#### General Expenses -FCRA

|                             |          |
|-----------------------------|----------|
| Accountant Honorium         | 1,10,325 |
| Bank Charges                | 2,457    |
| Computer Teacher Honorarium | 5,000    |
| Conveyance Expenses         | 2,000    |

*gyobna Chatterji*





|                              |        |
|------------------------------|--------|
| Finance Officer Honorarium   | 74,433 |
| Miss. Expenses               | 12,293 |
| NIOS Teacher Honorarium      | 10,000 |
| Rent & Building Expenses     | 9,000  |
| Repair & Maintains           | 45,950 |
| Security Guards Honorarium   | 27,600 |
| Supporting Staff Honorarium  | 5,000  |
| Teacher Honorarium           | 16,000 |
| Tailoring Teacher Honorarium | 5,000  |
| Website Developer Expenses   | 10,500 |

**Total**

**3,35,558**



*Gyottra Chatterji*







**A.K. NAIR & CO.**  
**CHARTERED ACCOUNTANTS**

C-144, SARVODAYA ENCLAVE,  
NEW DELHI-110017,  
Tel. (011) 26528099, 26968617 41829162  
Fax. (011) 41829164,  
Email: [arvinair@yahoo.com](mailto:arvinair@yahoo.com)

We have audited the FCRA account of JOINT WOMEN PROGRAMME (Registration No:-231661236) D-45, PRESS ENCLAVE, NEW DELHI for the year ending 31<sup>st</sup> March 2022 and examined all relevant books and vouchers and certify that according to the audited account.

- (i) The brought forward foreign contribution at the beginning of the year was Rs 15,17,740
- (ii) Foreign contribution worth Rs 1,61,730 (including saving bank interest of Rs. 24,106) was received by the Association during the period 1.4.2021 to 31.3.2022.
- (iii) The balance of unutilized foreign contribution with the association at the end of the period was Rs 4,43,006
- (iv) Certified that the association has maintained the account of foreign contribution and records relating thereto in the manner specified in section 13 of the Foreign Contribution (Regulation) Act, 1976 read with sub-rule (1) of rule 8 of the Foreign Contribution (Regulation) Act, 1976.
- (v) The information furnished in the FC 4 return is correct as checked by us.

Place: New Delhi

Date : 22/07/2022

UDIN 22084690AP04YDZ9846



For

**A.K. NAIR & CO.**  
Chartered Accountants  
Reg. No:- 011075N

**A.K. NAIR**  
**PARTNER**

M.NO. 84690



**JOINT WOMEN PROGRAMME**  
D-45, PRESS ENCLAVE  
NEW DELHI - 110017

**FCRA BALANCE SHEET AS AT 31ST MARCH 2022**

| LIABILITIES                     | AMOUNT<br>Rs    | ASSETS                              | AMOUNT<br>Rs    |
|---------------------------------|-----------------|-------------------------------------|-----------------|
| Capital Fund                    |                 | <u>Cash and Bank Balance</u>        |                 |
| <u>Unutilised Grant Balance</u> | 4,43,006        | Balance in Saving account           | 4,28,936        |
| WIA                             | -               | IDBI Bank FCRA A/C 0010104000321204 | 14,070          |
|                                 |                 | SBI Bank FCRA A/C 00000040088383913 |                 |
| <b>Total</b>                    | <b>4,43,006</b> | <b>Total</b>                        | <b>4,43,006</b> |

Notes on Accounts  
In terms of Our Audit report of even date attached

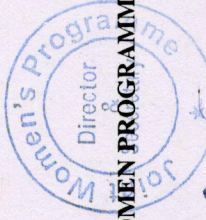
For A.K. NAIR & CO.  
CHARTERED ACCOUNTANTS  
Reg.No:- 011075N

A.K. Nair  
PARTNER  
M.No:- 84690



PLACE : NEW DELHI  
DATE : 22/07/2022  
UDIN : 220846900040088383913

For JOINT WOMEN PROGRAMME



Secretary



**JOINT WOMEN PROGRAMME**  
D-45, PRESS ENCLAVE  
NEW DELHI -110017

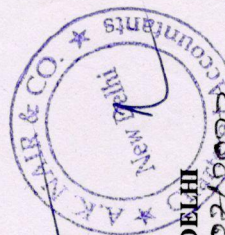
**RECEIPT AND PAYMENT FOR THE YEAR ENDED 31ST MARCH 2022**

| RECEIPT                       | AMOUNT<br>RS     | PAYMENT                               | AMOUNT<br>RS     |
|-------------------------------|------------------|---------------------------------------|------------------|
| <b><u>OPENING BALANCE</u></b> |                  |                                       |                  |
| Bank Balance in               |                  |                                       |                  |
| IDBI Bank                     |                  |                                       |                  |
| FCRA A/C 0010104000321204     | 15,17,740        | <b><u>Administrative Expenses</u></b> |                  |
| Bank Interest                 |                  | WIA                                   | 9,00,906         |
|                               |                  | General Expenses                      | 3,35,558         |
| <b><u>GRANTS RECEIVED</u></b> |                  | <b><u>Closing Balance</u></b>         |                  |
| General Donation              | 1,37,624         | IDBI Bank FCRA A/C 0010104000321204   | 4,28,936         |
| WIA                           | -                | SBI Bank FCRA A/C 00000040088383913   | 14,070           |
|                               | <b>16,79,470</b> |                                       | <b>16,79,470</b> |

Notes on Accounts  
In terms of Our Audit report of even date attached

For A.K NAIR & CO.  
CHARTERED ACCOUNTANTS  
Reg. No-011075N

A.K Nair  
(Partner)  
M.No. 84690



PLACE : NEW DELHI  
DATE : 22/07/2022  
UDIN : 220846900044DZ9846

For JOINT WOMEN PROGRAMME



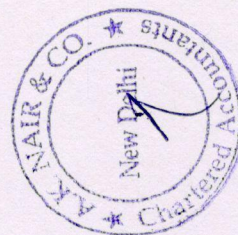
*Gayatri Chatterji*  
Secretary



**JOINT WOMEN PROGRAMME**  
D-45, PRESS ENCLAVE  
NEW DELHI -110017

**Unutilized Grant (FCRA) for the Financial Year -2021-22**

| Donors           | Opening Balance  | Receipt         |               |                 | Total            | Utilization<br>2021-22 | Closing<br>Balance |
|------------------|------------------|-----------------|---------------|-----------------|------------------|------------------------|--------------------|
|                  |                  | Grant/Donation  | Interest      | Total           |                  |                        |                    |
| WIA              | 9,00,906         | -               | -             | -               | 9,00,906         | 9,00,906               | -                  |
| General Donation | 6,16,834         | 1,37,624        | 24,106        | 1,61,730        | 7,78,564         | 3,35,558               | 4,43,006           |
| <b>Total</b>     | <b>15,17,740</b> | <b>1,37,624</b> | <b>24,106</b> | <b>1,61,730</b> | <b>16,79,470</b> | <b>12,36,464</b>       | <b>4,43,006</b>    |



*Gyotna Chatterji*



**JOINT WOMEN PROGRAMME**  
**D-45, PRESS ENCLAVE, NEW DELHI -110017**

**2021-22**

**Annexure 01**

**Details of the Expenses Incurred**

| <b><u>WIA Project Expenses</u></b> | <b>Amount (Rs.)</b> |
|------------------------------------|---------------------|
| Accountant Honorarium              | 58,945              |
| Computer Teacher Honorarium        | 48,600              |
| Cooking Classes Honorarium         | 37,000              |
| Covid 19 Ration Distribution       | 5,361               |
| Finances Officer Honorarium        | 90,000              |
| Purchase of Laptop                 | 2,00,000            |
| NIOS Teacher Honorarium            | 30,000              |
| Rent & Building Expenses           | 1,35,000            |
| Supporting Staff Honorarium        | 98,000              |
| Tailoring Teacher Honorarium       | 52,000              |
| Teacher Honorarium Expenses        | 1,46,000            |
| <b>Total</b>                       | <b>9,00,906</b>     |

**General Expenses**

|                              |                 |
|------------------------------|-----------------|
| Accountant Honorium          | 1,10,325        |
| Bank Charges                 | 2,457           |
| Computer Teacher Honorarium  | 5,000           |
| Conveyance Expenses          | 2,000           |
| Finance Officer Honorarium   | 74,433          |
| Miss. Expenses               | 12,293          |
| NIOS Teacher Honorarium      | 10,000          |
| Rent & Building Expenses     | 9,000           |
| Repair & Maintains           | 45,950          |
| Security Guards Honorarium   | 27,600          |
| Supporting Staff Honorarium  | 5,000           |
| Teacher Honorarium           | 16,000          |
| Tailoring Teacher Honorarium | 5,000           |
| Website Developer Expenses   | 10,500          |
|                              | <b>3,35,558</b> |

*Jyotsna Chatterji*

